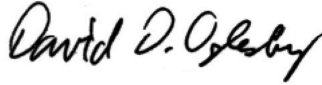


PLANNING AND BUDGET

April 8, 2026

To: Kenneth Barish, Chair
Riverside Division

From: David Oglesby, Chair
Committee on Planning and Budget

A handwritten signature in black ink that reads "David D. Oglesby".

Re: [Campus Review] *Accountancy Undergraduate Major (BSAC)*

At our meeting on March 10, 2026, the Committee on Planning and Budget (CPB) reviewed the proposal for an Accountancy Undergraduate Major (BSAC). CPB has the following questions:

- If this major is approved but the additional FTE and/or TA positions are not approved, will the major be able to continue?
- Is this academic need such that it is worthwhile to add personnel costs in order to meet it? If not, how does this proposal interact with the general directive not to grow personnel costs in this fiscal moment? Would the proposed cost necessitate eliminating an FTE or TA support from another program? If needed financially, would Business consider transferring a different Business FTE to this program instead?