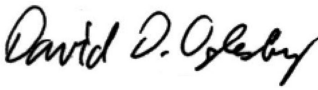


PLANNING AND BUDGET

April 16, 2026

To: Kenneth Barish, Chair
Riverside Division

From: David Oglesby, Chair
Committee on Planning and Budget

A handwritten signature in black ink that reads "David P. Oglesby".

Re: [Campus Review] Proposed Degree Program: 3rd Round-Flex Master of Public Policy (Flex MPP-SSGPDP)

The Committee on Planning and Budget (CPB) reviewed the revised proposal for a Flex Master of Public Policy (Flex MPP) self-supporting graduate professional degree program. CPB has the following comments:

- SPP has argued successfully for the financial feasibility of the program. CPB does not see any significant budgetary red flags.
- However, it would be helpful to have some clarification on the comment in the cover letter that if the increased enrollment impacts faculty time, "...we as a school will adjust accordingly." What would those adjustments entail?