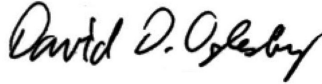


PLANNING AND BUDGET

December 1, 2025

To: Kenneth Barish, Chair
Riverside Division

From: David Oglesby, Chair
Committee on Planning and Budget

A handwritten signature in black ink that reads "David D. Oglesby".

Re: **[Campus Review] Report Review: *Drafts of UCR's WASC Self-Study and Institutional Report for Reaffirmation***

At our meeting on October 28, 2025, the Committee on Planning and Budget (CPB) reviewed the *Drafts of UCR's WASC Self-Study and Institutional Report for Reaffirmation*. CPB did not see any budget-related red flags and looks forward to enhancing its role in the UCR budget process by increasing engagement with the Campus Finance Committee to analyze and discuss all major budgetary issues at UCR—including (as the report identifies on page 45) “modifications to the campus budget model, distribution of new funding in years of surplus, allocation of budget reductions in years of shortage, adjustments to external and internal rates, and capital investment priorities.”