




## *Academic Senate*

### **PLANNING & BUDGET**

January 22, 2021

To: Jason Stajich, Chair  
Riverside Division

From: Katherine Kinney, Chair   
Committee on Planning and Budget

**RE: [Systemwide Review] Report Review: Innovative Learning Technology Initiative (ILTI) Review**

The Committee on Planning & Budget discussed ILTI review report at their January 19, 2021 meeting. The cost and revenue of the existing program was not clear to members. The committee was concerned by the noted “limited technical competencies” of the Cross-Campus Enrollments and Operations support structure as a significant problem that would need to be solved. Members raised concerns about how the funding will work for the intra UC program – will revenue go to the campus offering the courses?