




PLANNING & BUDGET

April 2, 2021

To: Jason Stajich, Chair
Riverside Division

From: Katherine Kinney, Chair 
Committee on Planning and Budget

RE: [Campus Review] Academic Planning: Draft Strategic Plan

Planning & Budget discussed the draft Strategic Plan at their March 30, 2021 meeting. The committee discussed the Sustainable Infrastructure, Operations, and Finance report section of the Strategic Plan, which is linked on page 35. This report does not mention any issues with the current budget model. Furthermore, the committee felt that the report consisted of many vague statements and would have liked to see more metrics and measurable outcomes. The report felt inadequate to the crisis that the committee is hearing from multiple units through the various Dean meetings. The committee felt there was disconnect between who is setting the financial vision for UCR and who is deciding who gets funding.