INTRODUCTION

This policy details the role of the Office of Financial Planning and Analysis (FP&A) in the establishment and financial management of self-supporting graduate professional degree programs.

While the Academic Senate and academic units have primary responsibility in the establishment and management of these self-supporting graduate professional degree (SSGPĐ) programs, FP&A will provide critical financial direction, analyses and support throughout the life cycle of these programs. This policy is meant to provide a clear outline of the role of FP&A in these programs. Clear guidelines for FP&A’s involvement and demarcation of duties will provide greater transparency surrounding these programs to the Academic Senate, Graduate Division, Deans, Chief Financial and Administrative Officers (CFAO), faculty and the general campus.

THE POLICY

ESTABLISHMENT OF SELF-SUPPORTING GRADUATE PROFESSIONAL DEGREE PROGRAMS

Consistent with the requirements of the system-wide CCGA handbook (UC policy link), during the Academic Senate review process, all proposals for new self-supporting graduate professional degree (SSGPĐ) programs must provide a detailed cost analysis to FP&A which ensures that fees SSGPD charges are based on a full and accurate assessment of program costs which includes and will cover all associated program costs in addition to campus overhead costs. Based on this analysis, FP&A will provide a recommendation on the financial viability of the proposed program to the Academic Senate. The Academic Senate will provide stakeholders an opportunity to review and comment on FP&A’s analysis as part of Senate review of the SSGPD proposal.

FEE APPROVALS OF CHARGES

Once a SSGPD program has been approved, FP&A will be the primary liaison between the academic unit and UCOP for financial matters, and will work annually with academic units for fee-approvals of charges related to the SSGPD programs. Note: Per UCOP policy, charges are funds paid by students to attend SSGPD programs. The charges may include approved compulsory campus-based student fees, Course Materials, and Services Fees (CMSF). Although students in SSGPD programs may be required to pay compulsory campus-based student fees and CMSF, these fees are for restricted purposes and may not be used to support the SSGPD program.
At the end of each calendar year, UCOP will provide the Associate Vice Chancellor Administrator of FP&A (AVC-FP&A) the SSGPD fee proposal templates. FP&A will reach out to campus units to complete these templates for their respective programs. These templates include:

- Program Approval Status
- Cost Analysis
- Description and Summary Table
- Current and Proposed Student Charges
- Consultation Survey

FP&A will establish a timeline for submission from campus units. Following analysis of submitted materials, FP&A will draft a cover letter from the Chancellor to the President requesting approval of student charges for the upcoming year and will submit the letter as well as completed templates to UCOP in March of each year.

**ANNUAL FTE REPORTING**

Each summer UCOP will provide the AVC-FP&A a template tracking the FTE counts and salaries associated with SSGPD faculty. The intent of this report is to ensure that faculty teaching SSGPD courses are not fully compensated on core funds (tuition/state general funds). FP&A will work with academic units to complete the template for each SSGPD program and then submit to UCOP each fall. A copy of the completed template will also be provided to the Academic Senate.

**CAMPUS ASSESSMENT OF SELF-SUPPORTING GRADUATE PROFESSIONAL DEGREE PROGRAMS**

FP&A will also be responsible for the administration of the campus assessment to all SSGPD programs. The campus assessment will be follow the model of other campus overhead assessments and would generally range between 10% and 15% depending on the SSGPD program’s expenditure base from two years prior. The assessment funding collected will be applied-allocated to help assure that campus secondary support services receive a portion of funding needed to maintain campus infrastructure as students within SSGPD programs utilize courses, infrastructure and services funded by general funds.

During the degree program proposal phase, FP&A will provide the Academic Senate with financial projections of the assessments in relation to the program revenue as well as expected uses and allocations for collected revenue. Note: FP&A will evaluate and propose a transition plan for SSGPD degree programs that were in place prior to the approval of this policy to limit any major changes in charges.

FP&A will collect the revenue from assessments to SSGPD programs, and manage the assessment allocations to campus units directly impacted by SSGPD programs size and the relative cost of services. Campus assessment revenue will be used to provide funding to the following programs:
This list will be reviewed periodically and modified as necessary.

Once a SSGPD program has been approved and is operationalized, FP&A will be responsible for annually applying the campus assessment to each program. FP&A will work with the CFAO of the academic unit to complete the financial transaction.

FP&A will then provide annual reports of assessment revenue and allocations to the Academic Senate Committee on Planning and Budget. Additionally, FP&A will coordinate with the CFAO of the academic unit to collate annual reports on the use of the SSGPD program revenue and present them to the Academic Senate no later than December 1st.

Approved By:

________________________________________    ____________
Kim A. Wilcox        Date
Chancellor

________________________________________    ____________
Elizabeth Watkins        Date
Provost and Executive Vice Chancellor

________________________________________    ____________
Gerard J. Bomotti        Date
Vice Chancellor for Planning and Budget

________________________________________    ____________
Dana Simmons        Date
Chair, Academic Senate Committee on Planning and Budget
Council would like to know what the percentage that will be assessed to each SSGPDP will depend on, and how it will be calculated. The Council feels that at least a range of percentages needs to be given and explained (e.g. 5% to 30% of revenues).

Response: The percentage assessed will range between 10% and 15%. The calculation is based on expenditures from two years prior and generally follows our assessments for overhead of other campus programs. The percentages vary given the fact that there are some fixed costs to cover and the variation in the total program expenditures.

Under the section Annual FTE Reporting, the report should also be sent to the Academic Senate as well as UCOP.

Response: A sentence has been added to the draft to this effect.

The policy does not define what a fee is – is this student tuition, indirect cost, or a tax?

Response: We have changed the language from “fees” to “charges” to match the language and definition provided in. the UCOP SSGPDP Policy.

Charges (SSGPDPs) – Charges are funds paid by students to attend SSGPDPs. The charges may include approved Compulsory Campus-based Student Fees and Course Materials and Services Fees (CMSF). Although students in SSGPDPs may be required to pay Compulsory Campus-based Student Fees and CMSF, these fees are disallowed funds (as defined in II.g. below) and may not be used to support the SSGPDP.

The policy references faculty but not staff. Committees and staff of the Academic Senate also support SSGPDPs (review of grade appeals, new program proposals, changes to curriculum, course review, program reviews, etc.) and should therefore be added to the list of units that will receive support from SSGPDP revenues when the policy is in place.

Response: The Academic Senate has been added to the list of recipients of revenue from the administrative assessment.

FP&A will collect the revenue from assessments to SSP programs, and manage the assessment allocations to campus units directly impacted by SSGPD programs size and the relative cost of services. Campus assessment revenue will be used to provide funding primarily to the following programs:

Response: Language has been updated.
Additionally, the Academic Senate will request an annual report from FP&A on the allocation of SSGPDP revenues within schools and colleges.

Response: FP&A will collate annual reports from the schools and colleges on allocation of SSGPDP revenues and forward them to the Academic Senate.

We approve of the proposal but suggest that there is a need for clarity on the amount of the campus assessment and how it will be applied across units

Response: The percentage assessed will range between 10% and 15%. The calculation is based on expenditures from two years prior. In FY21, Business was assessed 11.4% and BCOE was assessed 11.2% for their SSGPD programs, respectively.
INTRODUCTION

This policy details the role of the Office of Financial Planning and Analysis (FP&A) in the establishment and financial management of self-supporting graduate professional degree programs.

The Academic Senate and academic units have primary responsibility in the establishment and management of self-supporting graduate professional degree (SSGPD) programs, FP&A will provide critical financial direction, analyses and support throughout the life cycle of these programs. This policy is meant to provide a clear outline of the role of FP&A in these programs. Clear guidelines for FP&A’s involvement and demarcation of duties will provide greater transparency surrounding these programs to the Academic Senate, Graduate Division, Deans, Chief Financial and Administrative Officers (CFAO), faculty and the general campus.

THE POLICY

ESTABLISHMENT OF SELF-SUPPORTING GRADUATE PROFESSIONAL DEGREE PROGRAMS

Consistent with the requirements of the system-wide CCGA handbook (UC policy link), during the Academic Senate review process, all proposals for new self-supporting graduate professional degree (SSGPD) programs must provide a detailed cost analysis to FP&A which ensures that SSGPD charges are based on a full and accurate assessment of program costs which includes all associated program costs in addition to campus overhead costs. Based on this analysis, FP&A will provide a recommendation on the financial viability of the proposed program to the Academic Senate. The Academic Senate will provide stakeholders an opportunity to review and comment on FP&A’s analysis as part of Senate review of the SSGPD proposal.

APPROVAL OF CHARGES

Once a SSGPD program has been approved, FP&A will be the primary liaison between the academic unit and UCOP for financial matters, and will work annually with academic units for approvals of charges related to the SSGPD programs. Note: Per UCOP policy, charges are funds paid by students to attend SSGPD programs. The charges may include approved compulsory campus-based student fees, Course Materials, and Services Fees (CMSF). Although students in SSGPD programs may be required to pay compulsory campus-based student fees and CMSF, these fees are for restricted purposes and may not be used to support the SSGPD program.

At the end of each calendar year, UCOP will provide the Administrator of FP&A the SSGPD fee proposal templates. FP&A will reach out to campus units to complete these templates for their respective programs. These templates include:
FP&A will establish a timeline for submission from campus units. Following analysis of submitted materials, FP&A will draft a cover letter from the Chancellor to the President requesting approval of student charges for the upcoming year and will submit the letter as well as completed templates to UCOP in March of each year.

ANNUAL FTE REPORTING

Each summer UCOP will provide FP&A a template tracking the FTE counts and salaries associated with SSGPD faculty. The intent of this report is to ensure that faculty teaching SSGPD courses are not fully compensated on core funds (tuition/state general funds). FP&A will work with academic units to complete the template for each SSGPD program and then submit to UCOP each fall. A copy of the completed template will also be provided to the Academic Senate.

CAMPUS ASSESSMENT OF SELF-SUPPORTING GRADUATE PROFESSIONAL DEGREE PROGRAMS

FP&A will also be responsible for the administration of the campus assessment to all SSGPD programs. The campus assessment will follow the model of other campus overhead assessments and would generally range between 10% and 15% depending on the SSGPD program’s expenditure base from two years prior. The assessment funding collected will be allocated to help assure that campus secondary support services receive a portion of funding needed to maintain campus infrastructure as students within SSGPD programs utilize courses, infrastructure and services funded by general funds.

During the degree program proposal phase, FP&A will provide the Academic Senate with financial projections of the assessments in relation to the program revenue as well as expected uses and allocations for collected revenue. Note: FP&A will evaluate and propose a transition plan for SSGPD programs that were in place prior to the approval of this policy to limit any major changes in charges.

FP&A will collect the revenue from assessments to SSGPD programs, and manage the assessment allocations to campus units directly impacted by SSGPD programs size and the relative cost of services. Campus assessment revenue will be used to provide funding to the following programs:
• Administrative Cost Recovery
• UCOP Funding Assessment
• Graduate Division
• Academic Senate

This list will be reviewed periodically and modified as necessary.

Once a SSGPD program has been approved and is operationalized, FP&A will be responsible for annually applying the campus assessment to each program. FP&A will work with the CFAO of the academic unit to complete the financial transaction.

FP&A will provide annual reports of assessment revenue and allocations to the Academic Senate Committee on Planning and Budget. Additionally, FP&A will coordinate with the CFAO of the academic unit to collate annual reports on the use of the SSGPD program revenue and present them to the Academic Senate no later than December 1st.

Approved By:

_______________________________________    ____________  
Kim A. Wilcox        Date
Chancellor

_______________________________________    ____________  
Elizabeth Watkins        Date
Provost and Executive Vice Chancellor

________________________________________    ____________  
Gerard J. Bomotti        Date
Vice Chancellor for Planning and Budget

_______________________________________    ____________  
Dana Simmons        Date
Chair, Academic Senate Committee on Planning and Budget
INTRODUCTION

This policy details the role of the Office of Financial Planning and Analysis (FP&A) in the establishment and financial management of self-supporting graduate professional degree programs.

While the Academic Senate and academic units have primary responsibility in the establishment and management of these programs, FP&A will provide critical financial direction, analyses and support throughout the life cycle of these programs. This policy is meant to provide a clear outline of the role of FP&A in these programs. Clear guidelines for FP&A’s involvement and demarcation of duties will provide greater transparency surrounding these programs to the Academic Senate, Graduate Division, Deans, Chief Financial and Administrative Officers (CFAO), faculty and the general campus.

THE POLICY

ESTABLISHMENT OF SELF-SUPPORTING GRADUATE PROFESSIONAL DEGREE PROGRAMS

Consistent with the requirements of the system-wide CCGA handbook, during the Academic Senate review process, all proposals for new self-supporting graduate professional degree (SSGPD) programs must include a detailed cost analysis to FP&A which ensures that fees are based on a full and accurate assessment of program costs and will cover all associated program costs. Based on this analysis, FP&A will provide a recommendation on the financial viability of the proposed program to the Academic Senate.

FEE APPROVALS

Once a SSGPD program has been approved, FP&A will be the primary liaison between the academic unit and UCOP for financial matters, and will work annually with academic units for fee approvals related to the SSGPD programs.

At the end of each calendar year UCOP will provide the Associate Vice Chancellor of FP&A (AVC FP&A) the SSGPD fee proposal templates. FP&A will reach out to campus units to complete these templates for their respective programs. These templates include:

- Program Approval Status
- Cost Analysis
- Description and Summary Table
- Current and Proposed Student Charges
FP&A will establish a timeline for submission from campus units. Following analysis of submitted materials, FP&A will draft a cover letter from the Chancellor to the President requesting approval of student charges for the upcoming year and will submit the letter as well as completed templates to UCOP in March of each year.

ANNUAL FTE REPORTING

Each summer UCOP will provide the AVC FP&A a template tracking the FTE counts and salaries associated with SSGPD faculty. FP&A will work with academic units to complete the template for each SSGPD program and then submit to UCOP each fall.

CAMPUS ASSESSMENT OF SELF-SUPPORTING GRADUATE PROFESSIONAL DEGREE PROGRAMS

FP&A will also be responsible for the administration of the campus assessment to all SSGPD programs. The campus assessment will be applied to help assure that secondary support services receive a portion of funding needed to maintain campus infrastructure as students within SSGPD programs utilize courses, infrastructure and services funded by general funds.

During the proposal phase, FP&A will provide the Academic Senate with financial projections of the assessments to be applied to the program revenue as well as expected uses and allocations for collected revenue. Note: FP&A will evaluate and propose a transition plan for SSP degree programs that were in place prior to the approval of this policy to limit any major changes in charges.

FP&A will collect the revenue from assessments to SSP programs, and manage the assessment allocations to campus units directly impacted by SSGPD programs size and the relative cost of services. Campus assessment revenue will be used to provide funding to the following programs:

- Graduate Division
- Administrative Cost Recovery
- UCOP Funding Assessment

Once a SSGPD program has been approved and is operationalized, FP&A will be responsible for annually applying the campus assessment to each program. FP&A will work with the CFAO of the academic unit to complete the financial transaction.

FP&A will then provide annual reports of assessment revenue and allocations to the Academic Senate Committee on Planning and Budget.

Approved By:
Kim A. Wilcox
Chancellor

Date

Elizabeth Watkins
Provost and Executive Vice Chancellor

Date

Gerard J. Bomotti
Vice Chancellor for Planning and Budget

Date

Dana Simmons
Chair, Academic Senate Committee on Planning and Budget

Date
EXECUTIVE COUNCIL

December 20, 2021

To: Elizabeth Watkins, Provost & Executive Vice Chancellor
    Gerry Bomotti, Vice Chancellor, Planning, Budget & Administration
    Stefanie Flores, Director, Financial Planning & Analysis

From: Jason Stajich, Chair, Riverside Division

RE: Proposal - Role of the UCR Office of Financial Planning and Analysis in the Establishment and Financial Management of Self-Supporting Graduate Professional Degree Programs (SSGPDs)

Dear Liz, Gerry, and Stefanie,

Executive Council discussed these matters during our December 13, 2021 meeting and I write to provide the consultative feedback regarding the subject proposal.

As part of this consultation, we anticipate that the feedback and recommendations will be incorporated in the final draft.

Thank you for the opportunity to opine on this important topic.

Sincerely,

/s/ Jason
COMMITTEE ON EDUCATIONAL POLICY

November 12, 2021

To: Jason Stajich, Chair
Riverside Division

From: Juliann Allison, Chair
Committee on Educational Policy

RE: Role of Financial Planning and Analysis in the Establishment and Financial Management of Self-Supporting Graduate Professional Degree Programs

The Committee on Educational Policy reviewed the role of Financial Planning and Analysis in the Establishment and Financial Management of Self-Supporting Graduate Professional Degree Programs at their November 5, 2021 meeting. The Committee noted that this document was outside of their charge of undergraduate education but is generally supportive of the establishment of oversight for self-supporting programs.
October 13, 2021

TO: Jason Stajich, Chair
    Riverside Division of the Academic Senate

FROM: Peter Graham, Chair
      CHASS Executive Committee

RE: Proposal: Role of the UCR Office of Financial Planning and Analysis in the Establishment and Financial Management of Self-Supporting Graduate Professional Degree Programs (SSGPDs)

The CHASS Executive Committee reviewed the Proposal: Role of the UCR Office of Financial Planning and Analysis in the Establishment and Financial Management of Self-Supporting Graduate Professional Degree Programs (SSGPDs). The committee declines to comment.
Graduate Council reviewed the revised version of the proposed policy defining the Role of the UCR Office of Financial Planning and Analysis in the Establishment and Financial Management of Self-Supporting Graduate Professional Degree Programs (SSGPDPs) at their November 18, 2021 meeting. The Council would like to know what the percentage that will be assessed to each SSGPDP will depend on, and how it will be calculated. The Council feels that at least a range of percentages needs to be given and explained (e.g. 5% to 30% of revenues). Under the section Annual FTE Reporting, the report should also be sent to the Academic Senate as well as UCOP. The policy does not define what a fee is – is this student tuition, indirect cost, or a tax? The policy references faculty but not staff. Committees and staff of the Academic Senate also support SSGPDPs (review of grade appeals, new program proposals, changes to curriculum, course review, program reviews, etc.) and should therefore be added to the list of units that will receive support from SSGPDP revenues when the policy is in place.
November 12, 2021

To:            Jason Stajich, Chair  
                Riverside Division  

From:  Dana Simmons, Chair  
                Committee on Planning and Budget

RE:   Proposed Policy for FP&A’s Role in the Establishment and Financial Management of SSGPDPs

Planning & Budget (P&B) reviewed the proposed policy for FP&A’s role in the Establishment and Financial Management of SSGPDPs. P&B appreciates that this policy is designed to conform to the latest Presidential Policy on SSGPDPs. The committee suggests the first sentence of the second paragraph of the Introduction section be changed to “The Academic Senate and academic units have primary responsibility in the establishment and management of self-supporting graduate professional degree programs.” P&B suggests the following sentence be added to the end of the first paragraph of The Policy section under Establishment of Self-Supporting Graduate Professional Degree Programs – “The Academic Senate will provide stakeholders an opportunity to review and comment on FP&A’s analysis as part of Senate review of the SSGPD proposal.” In the last section of the proposed policy, P&B would like it indicated that the campus assessment revenue will be used primarily for the programs listed. The committee would like the policy to allow for future changes in how the assessment is distributed to enhance other programs on campus. Lastly, P&B suggests adding the following sentence to the very end of the policy – “Additionally, the Academic Senate will request an annual report from FP&A on the allocation of SSGPDP revenues within schools and colleges.” Following the recommendations of a systemwide Senate working group of SSGPDPs, P&B would like to include a mechanism for transparency in how revenues are expended. The policy in track changes is attached for reference.
INTRODUCTION

This policy details the role of the Office of Financial Planning and Analysis (FP&A) in the establishment and financial management of self-supporting graduate professional degree programs.

While the Academic Senate and academic units have primary responsibility in the establishment and management of self-supporting graduate professional degree programs, FP&A will provide critical financial direction, analyses and support throughout the life cycle of these programs. This policy is meant to provide a clear outline of the role of FP&A in these programs. Clear guidelines for FP&A’s involvement and demarcation of duties will provide greater transparency surrounding these programs to the Academic Senate, Graduate Division, Deans, Chief Financial and Administrative Officers (CFAO), faculty and the general campus.

THE POLICY

ESTABLISHMENT OF SELF-SUPPORTING GRADUATE PROFESSIONAL DEGREE PROGRAMS

Consistent with the requirements of the system-wide CCGA handbook, during the Academic Senate review process, all proposals for new self-supporting graduate professional degree (SSGPD) programs must include a detailed cost analysis from FP&A which ensures that fees are based on a full and accurate assessment of program costs and will cover all associated program costs. Based on this analysis, FP&A will provide a recommendation on the financial viability of the proposed program to the Academic Senate. The Academic Senate will provide stakeholders an opportunity to review and comment on FP&A’s analysis as part of Senate review of the SSGPD proposal.

FEE APPROVALS

Once a SSGPD program has been approved, FP&A will be the primary liaison between the academic unit and UCOP for financial matters, and will work annually with academic units for fee approvals related to the SSGPD programs.

At the end of each calendar year UCOP will provide the Associate Vice Chancellor of FP&A (AVC FP&A) the SSGPD fee proposal templates. FP&A will reach out to campus units to complete these templates for their respective programs. These templates include:

- Program Approval Status
- Cost Analysis
• Description and Summary Table
• Current and Proposed Student Charges
FP&A will establish a timeline for submission from campus units. Following analysis of submitted materials, FP&A will draft a cover letter from the Chancellor to the President requesting approval of student charges for the upcoming year and will submit the letter as well as completed templates to UCOP in March of each year.

ANNUAL FTE REPORTING

Each summer UCOP will provide the AVC FP&A a template tracking the FTE counts and salaries associated with SSGPD faculty. FP&A will work with academic units to complete the template for each SSGPD program and then submit to UCOP each fall.

CAMPUSS ASSESSMENT OF SELF-SUPPORTING GRADUATE PROFESSIONAL DEGREE PROGRAMS

FP&A will also be responsible for the administration of the campus assessment to all SSGPD programs. The campus assessment will be applied to help assure that secondary support services receive a portion of funding needed to maintain campus infrastructure as students within SSGPD programs utilize courses, infrastructure and services funded by general funds.

During the proposal phase, FP&A will provide the Academic Senate with financial projections of the assessments to be applied to the program revenue as well as expected uses and allocations for collected revenue. Note: FP&A will evaluate and propose a transition plan for SSP degree programs that were in place prior to the approval of this policy to limit any major changes in charges.

FP&A will collect the revenue from assessments to SSP programs, and manage the assessment allocations to campus units directly impacted by SSGPD programs size and the relative cost of services. Campus assessment revenue will be used to provide funding primarily to the following programs:

- Graduate Division
- Administrative Cost Recovery
- UCOP Funding Assessment

Once a SSGPD program has been approved and is operationalized, FP&A will be responsible for annually applying the campus assessment to each program. FP&A will work with the CFAO of the academic unit to complete the financial transaction.

FP&A will then provide annual reports of assessment revenue and allocations to the Academic Senate Committee on Planning and Budget.

Additionally, the Academic Senate will request an annual report from FP&A on the allocation of SSGPDP revenues within schools and colleges.
THE ROLE OF FINANCIAL PLANNING AND ANALYSIS IN THE ESTABLISHMENT AND FINANCIAL MANAGEMENT OF SELF-SUPPORTING GRADUATE PROFESSIONAL DEGREE PROGRAMS

Approved By:
Kim A. Wilcox
Chancellor

____________________________

Elizabeth Watkins
Provost and Executive Vice Chancellor

____________________________

Gerard J. Bomotti
Vice Chancellor for Planning and Budget

____________________________

Dana Simmons
Chair, Academic Senate Committee on Planning and Budget

____________________________
COMMITTEE ON PHYSICAL RESOURCES PLANNING

November 1, 2021

To: Jason Stajich, Chair
Riverside Division

From: Chandra Reynolds, Chair
Committee on Physical Resources Planning

Re: Campus Review: Proposal: Role of the UCR Office of Financial Planning and Analysis in the Establishment and Financial Management of Self-Supporting Graduate Professional Degree Programs (SSGPDs)

The Committee on Physical Resources Planning reviewed the Proposal: Role of the UCR Office of Financial Planning and Analysis in the Establishment and Financial Management of Self-Supporting Graduate Professional Degree Programs (SSGPDs) and did not have any concerns as it relates to the Committee’s charge of physical resources planning.
Hi Cherysa,
We had no feedback on this proposal. (and as you'll see we had no feedback on several of them). But we do appreciate being asked. I'll send all these separately.
Best,
JOe

On Fri, Sep 24, 2021 at 12:43 PM Cherysa P Cortez <cherysa.cortez@ucr.edu> wrote:

All – Please note the corrected due date below: December 1, 2021.

Thank you and I apologize if I confused you.

Best,

__________________________
Cherysa Cortez

CONFIDENTIALITY NOTICE: This e-mail communication and any attachments may contain confidential and privileged information for the use of the designated recipients named above. If you are not the intended recipient, you are hereby notified that you have received this communication in error and that any review, disclosure, dissemination, distribution or copying of this communication is strictly prohibited. If you have received this communication in error, please notify the Academic Senate Office immediately by telephone at (951) 827-6154 or email at cherysa.cortez@ucr.edu and permanently delete all copies of this communication and any attachments.
October 29, 2021

To: Jason Stajich, Ph.D., Chair, Academic Senate, UCR Division

From: Declan McCole, Ph.D., Chair, Faculty Executive Committee, UCR School of Medicine

Subject: Review [Campus Review] Proposal: *Role of the UCR Office of Financial Planning and Analysis in the Establishment and Financial Management of Self-Supporting Graduate Professional Degree Programs (SSGPDs)*

Dear Jason,

The SOM Faculty Executive Committee has reviewed the Proposal for the Role of the UCR Office of Financial Planning and Analysis in the Establishment and Financial Management of Self-Supporting Graduate Professional Degree Programs (SSGPDs). We approve of the proposal but suggest that there is a need for clarity on the amount of the campus assessment and how it will be applied across units.

Yours sincerely,

Declan F. McCole, Ph.D.
Chair, Faculty Executive Committee School of Medicine
TO: Jason Stajich, Chair  
Riverside Division

FR: Richard M. Carpiano, Chair  
Executive Committee, School of Public Policy

RE: [Campus Review] Proposal: Role of the UCR Office of Financial Planning and Analysis in the Establishment and Financial Management of Self-Supporting Graduate Professional Degree Programs (SSGPDs)

Date: December 3, 2021

The Executive Committee of the School of Public Policy reviewed “[Campus Review] Proposal: Role of the UCR Office of Financial Planning and Analysis in the Establishment and Financial Management of Self-Supporting Graduate Professional Degree Programs (SSGPDs).” We have no concerns to report about this proposal.

Sincerely,

Richard M. Carpiano, Ph.D., M.P.H.  
Professor of Public Policy