

COMMITTEE ON PLANNING AND BUDGET (CPB)

October 20, 2026

MINUTES

PRESENT: L. Przybylski, Chair; S. Pegan, Vice Chair; B. Anvari; A. Crosby;
X. Cui; R. Debus; A. Gray; C. Gudis; J. Liu; K. Michalska; J. Sasser

ABSENT: H. Hong

The meeting was called to order at 11:00am.

CPB voted unanimously to approve the October 13 meeting minutes.

I. Chair's Announcements/Updates

Chair Przybylski attended the October 6 UCPB meeting. Some topics discussed there were:

- Campuses have to assess appropriate student-to-faculty ratios, in the context of undergraduate enrollment expanding at a steeper pace than faculty hiring.
- Being on the lookout for near-term changes to the [Mortgage Origination Program](#); and CPBs at each division being proactive about weighing in.
- Decline in UC-wide Doctoral Enrollment.

Chair Przybylski also attended the October 8 Campus Finance Committee (CFC) meeting, which included a presentation on the "UCR Budget Process" and a discussion of the "UCR Academic Budget Allocation."

II. Prepare for October 27 Meeting

CPB discussed potential questions that would be asked for their meeting on October 27 with the VCFA/FPA Executive Director; and their separate meeting with the Graduate Council Chair and Vice Chair.

III. [Debrief] Next Steps after Leadership Retreat on Graduate Education

CPB members sought clarity on whether graduate education-related decisions are top-down decisions coming from administration, or decisions being pushed by respective units.

If TAs will be reduced and replaced by undergraduate teaching, CPB members wondered: would this be a band-aid/temporary fix, or a long-term solution?

IV. [Debrief] Next Steps after Meeting with AVC Research Administration & Compliance

CPB determined it appropriate to establish an ad hoc committee to conduct an investigation regarding the SAM.gov registration lapse; and intends to meet with the Committee on Research to discuss establishing this ad hoc committee.

V. [Systemwide Review Item] Proposed Revisions to Academic Personnel Manual (APM) - 560, Removal Expenses/General

CPB was fully supportive of the proposed revisions. CPB noted that Professors of Teaching faculty enhance the academic and educational mission of the University; and felt that the proposed revisions bring equity to removal expenses.

VI. [Systemwide Review Item] Relocation Assistance Act Policy for Real Estate Acquisitions and Leases

CPB had no comments.

VII. [Campus Review Item] Teaching with AI at UCR/ AI Council Instructional Guidance

Some of CPB's comments/questions regarding the document include:

- Consider compiling links to resources in a new section added to the end of the document and making this document as a living web page rather than just a report.
- What plans already exist to provide additional support (staff, faculty, or other) to impacted areas on student conduct to both better train students and clear backlogs related to academic dishonesty concerns related to AI use?
- This document should further emphasize resources for human-led teaching tools.

Beyond the scope of the reviewed document, CPB also requests that UCR IT make clear how much UCR and how much UC Systemwide is spending on AI tools, what the projected future expenditures are, and make these amounts available (updated by IT as costs change) to all teaching faculty.

VIII. [Systemwide Review Item] Presidential Task Force on Clinical Faculty Representation in Governance Report and Recommendations

CPB had no comments.

The meeting was adjourned at 1:00pm.