

Committee on Planning & Budget
Tuesday, May 16, 2023
11:00am – 1:00pm
University Office Building (UOB) #220 Conference Room

AGENDA

Action	Item
Action	
11:00 – 11:05	I. Approval of Minutes <ul style="list-style-type: none">• May 9, 2023
Discussion	
11:05 – 11:25	II. Announcements/Updates/Reminders from the Chair
11:25 – 12:10	III. Meeting with Dean of the College of Humanities, Arts, and Social Sciences (CHASS)
12:10 – 12:30	IV. [2 Campus Review Items] Request to Change FTE Appointment FTE Splits
12:30 – 1:00	V. Memo on Climate Initiative Funds, Accountability of Taxpayer Dollars, & Outstanding Needs of Core Operations/Facilities in UCR Schools/Colleges