

**Committee on Planning & Budget**  
**Tuesday, October 13, 2026**  
**Location: University Office Building (UOB) #210 Conference Room**

**AGENDA**

| <b>Action</b>        | <b>Item</b>                                                                                                                                           |
|----------------------|-------------------------------------------------------------------------------------------------------------------------------------------------------|
| <b>Action</b>        |                                                                                                                                                       |
| <b>11:00 – 11:02</b> | <b>I. Vote on 9-29-26 Meeting Minutes</b>                                                                                                             |
| <b>Discussion</b>    |                                                                                                                                                       |
| <b>11:02 – 11:05</b> | <b>II. Chair’s Announcements/Updates</b>                                                                                                              |
| <b>Discussion</b>    |                                                                                                                                                       |
| <b>11:05 – 11:10</b> | <b>III. Agenda for October 20: Preview, Planning and Assignments<br/>Preliminary Discussion Prior to Arrival of Guests</b>                            |
| <b>Discussion</b>    |                                                                                                                                                       |
| <b>11:10 – 12:00</b> | <b>IV. Budget Primer/Presentation and Q&amp;A with VC for Finance<br/>&amp; Administration and FPA Executive Director<br/>(will attend via Zoom*)</b> |
| <b>Discussion</b>    |                                                                                                                                                       |
| <b>12:00 – 1:00</b>  | <b>V. Meet with Associate Vice Chancellor for Research<br/>Administration and Compliance</b>                                                          |